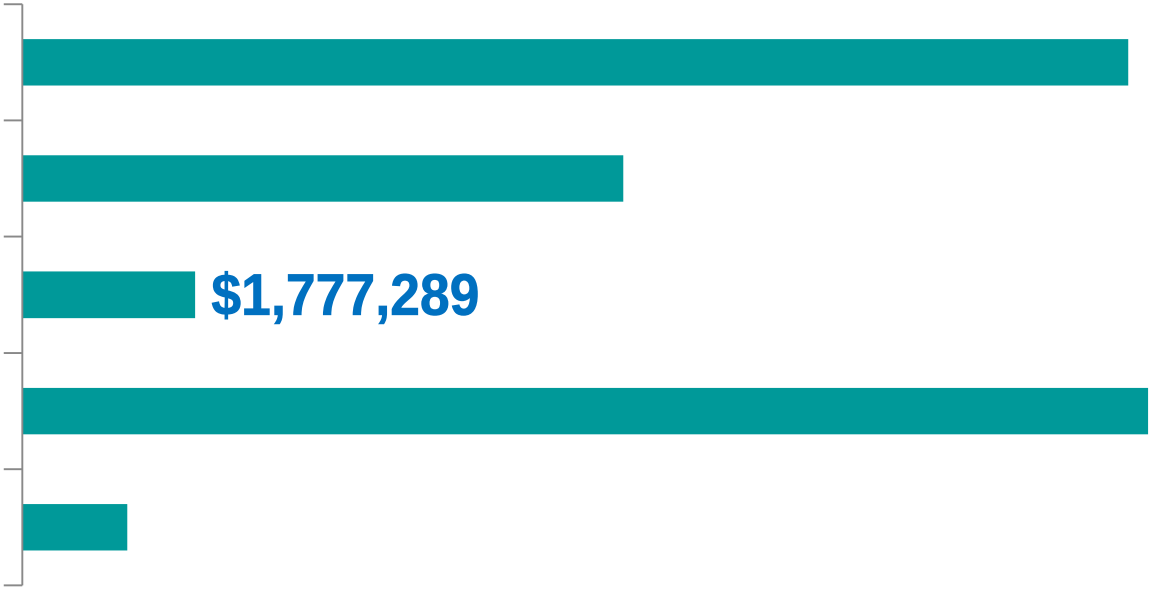
Local Control Accountability Plan (LCAP)
Goal 2 and 3: Progress Update

March 2, 2016
Board of Education

2015-16 LCAP GOALS

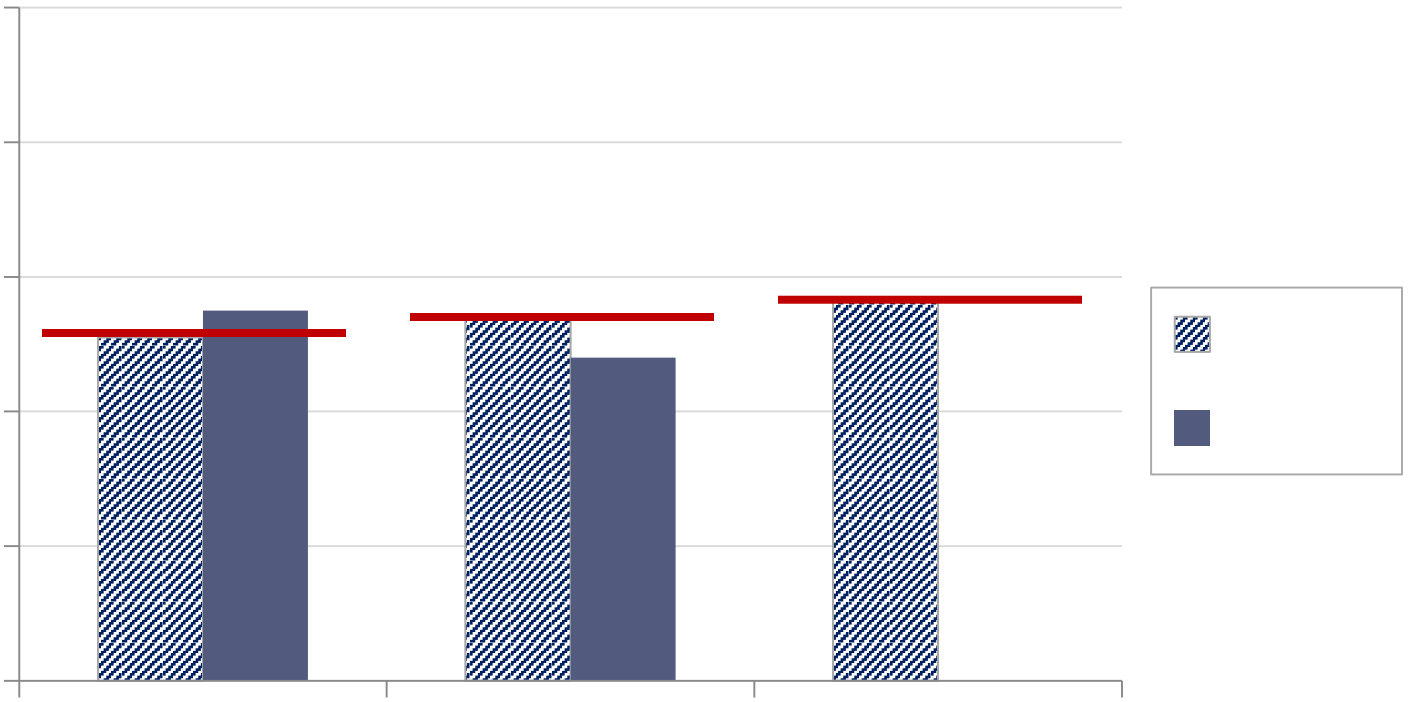
Goal 1
Goal 2
Goal 3
Goal 4
Goal 5

2015-16 LCAP BUDGET

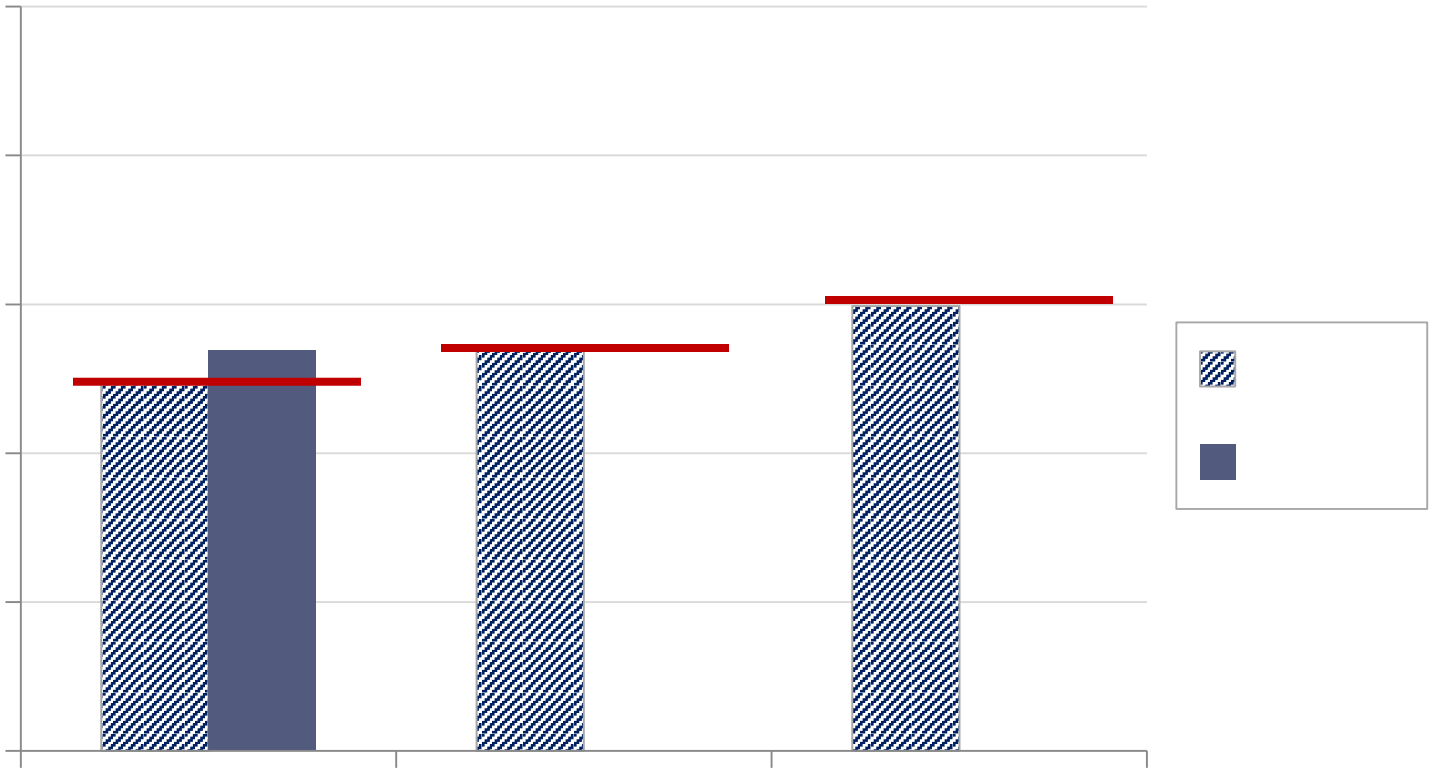


LCAP Goal 2 Measures

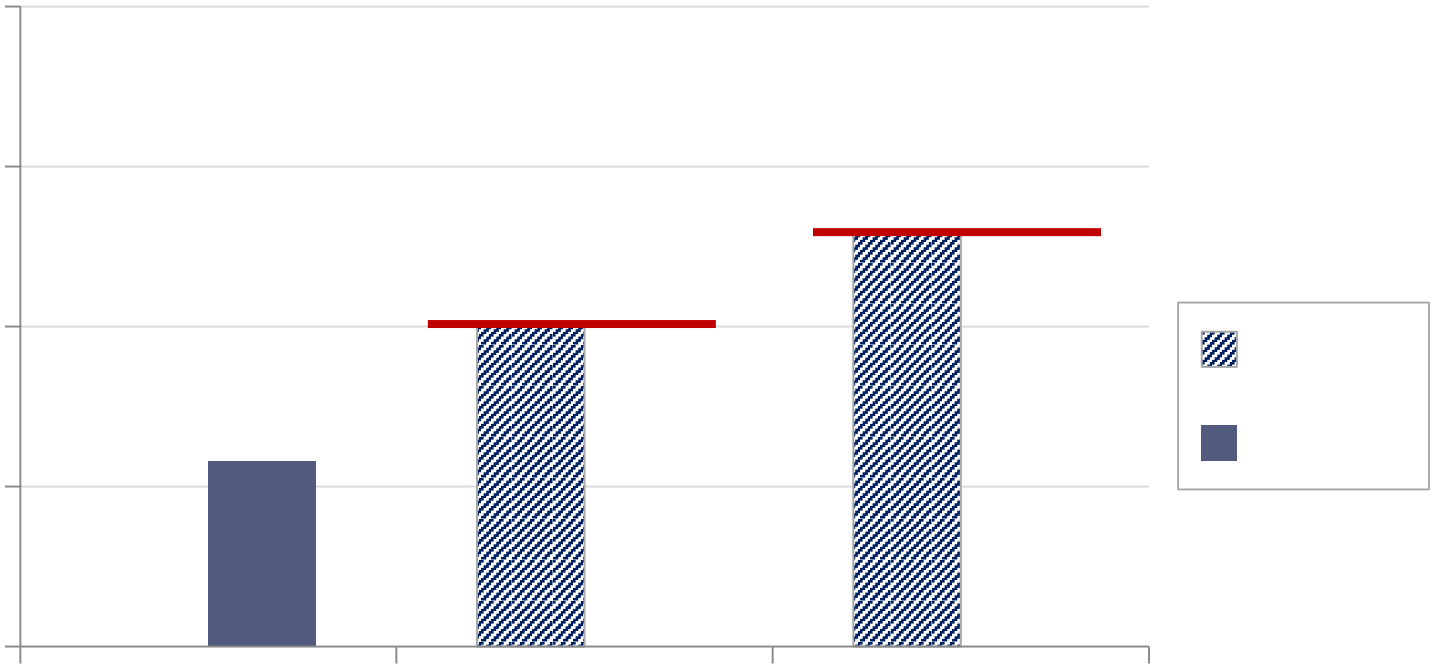
LCAP Goal 2 Measures



LCAP Goal 3 Measures



LCAP Goal 3 Measures



LCAP Goal 3 Measures

LCAP Goal 2 Actions & Services

Provide Additional Calendar Days for Teacher PD - $2,570,300

LCAP Goal 2 Actions & Services

District-wide Staff Development Day - $10,000

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LCAP Goal 2 Actions & Services

Decentralize Funding to Schools for Implementation of School Plans - $3,000,000

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LCAP Goal 2 Actions & Services

Convene Best Practice Conferences/Experiences - $340,230

Opportunities to Share Best Practices

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LCAP Goal 2 Actions & Services

Response to Intervention and Universal Design - $117,270

Response to Intervention

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Universal Design for Learning

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Support for robust implementation of RtI and MTSS

LCAP Goal 2 Actions & Services

Implementation of CCSS, ELL Standards, NGSS – $144,090

K-12 Implementation of California Standards
New ELD Standards
Next Generation Science Standards
College and Career Pathways

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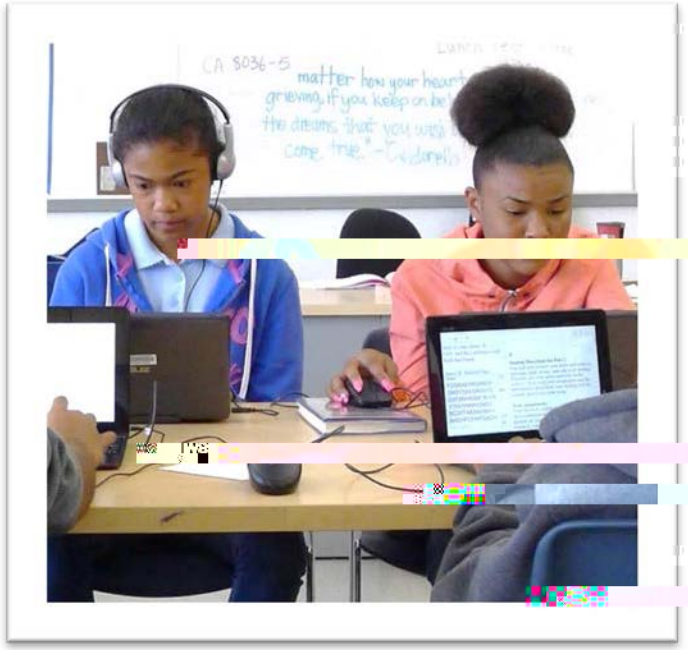

LCAP Goal 3 Actions & Services

SCHOOL COMMUNITY OUTREACH WORKERS – $1,777,289

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Questions?

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